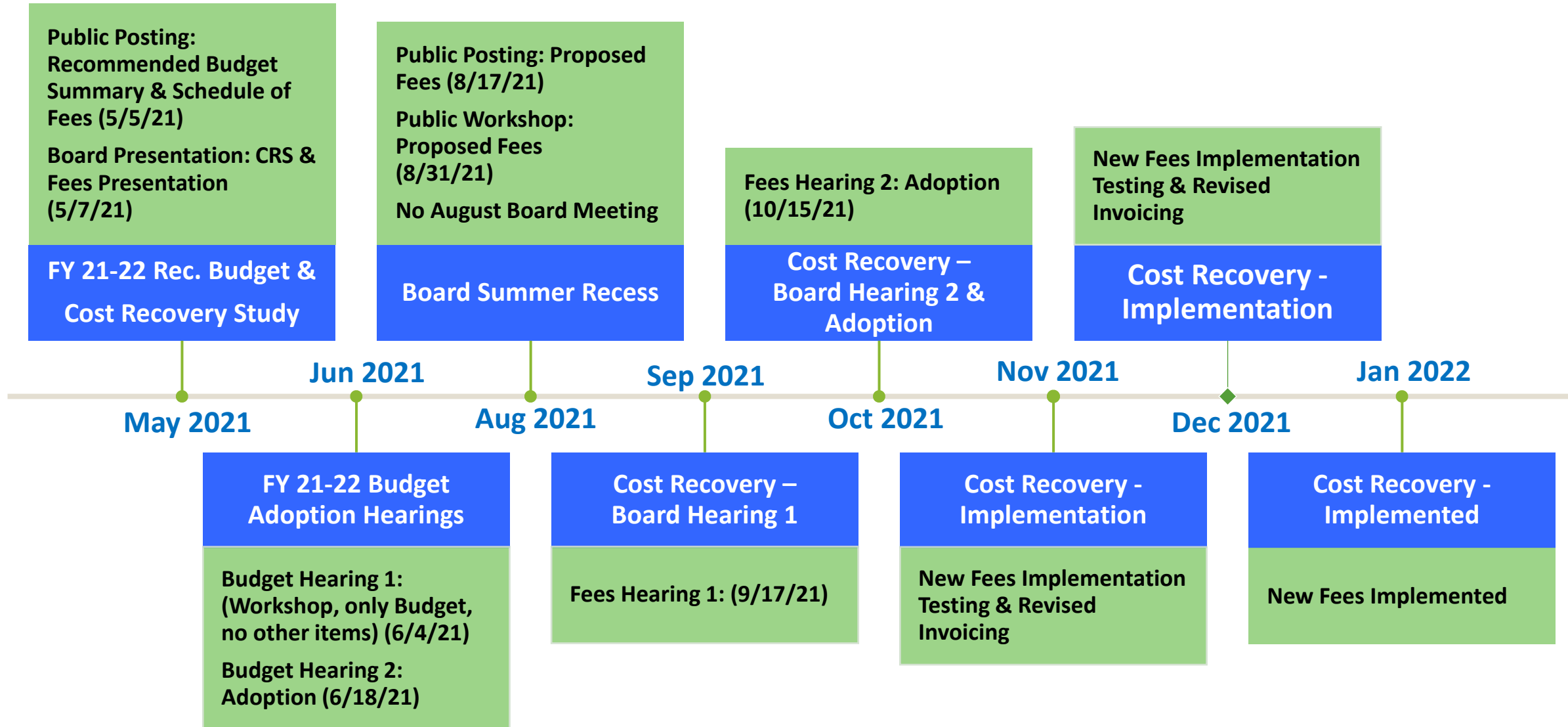


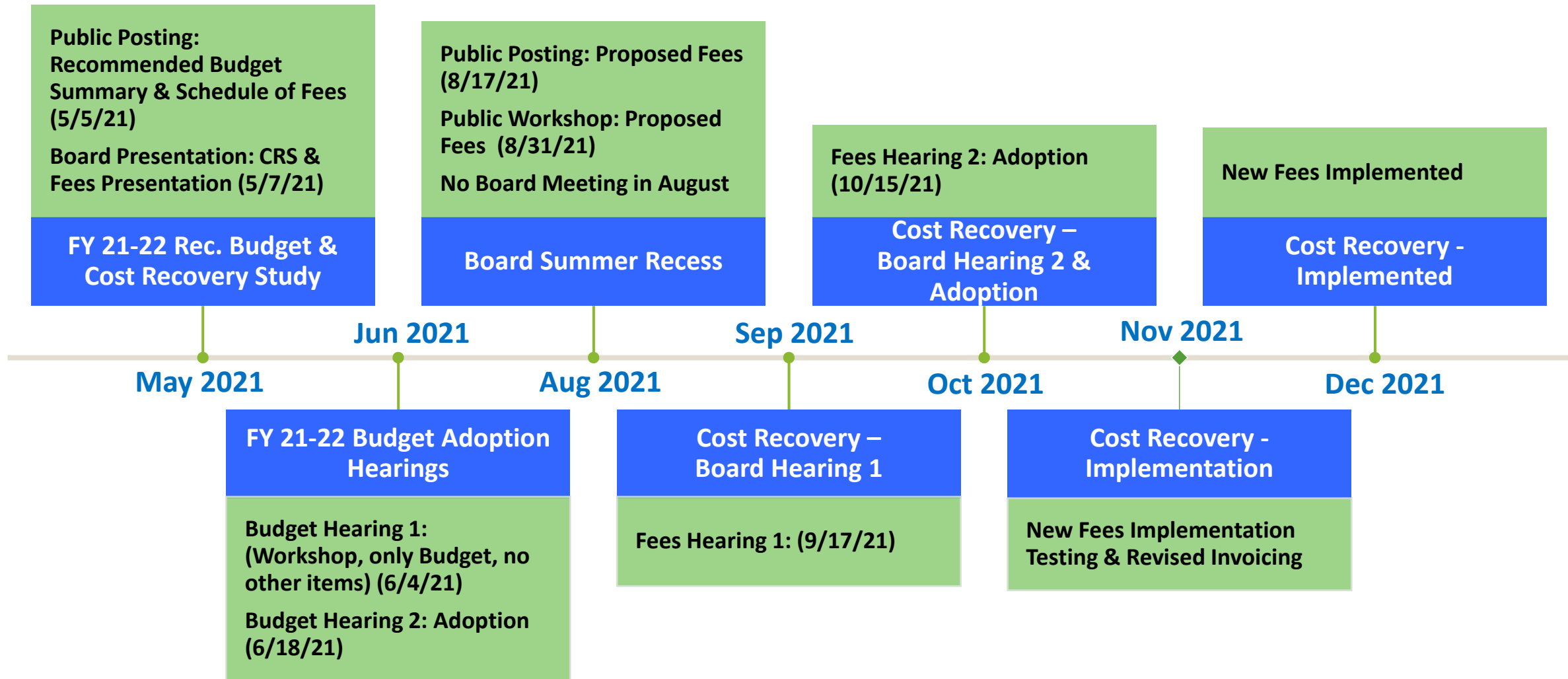
FY 21-22 BUDGET AND COST RECOVERY TIMELINE A

BUDGET ADOPTION JUNE 2021 – FEES ADOPTION OCTOBER 2021 – FEES IMPLEMENTATION JANUARY 2022



FY 21-22 BUDGET AND COST RECOVERY TIMELINE B

BUDGET ADOPTION JUNE 2021 – FEES ADOPTION OCTOBER 2021 – FEES IMPLEMENTATION DECEMBER 2021



FY 21-22 BUDGET AND COST RECOVERY TIMELINE C

BUDGET ADOPTION JUNE 2021 – FEES ADOPTION SEPTEMBER 2021– FEES IMPLEMENTATION NOVEMBER 2021

