

San Diego Navy Overview Brief

CAPT Ted Carlson

Commanding Officer, Naval Base San Diego

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Who We Are: Navy Region Southwest "By the Numbers"

- 10 Installations
- 189 Special Areas
- 17 Navy Support Operational Centers
- 11,000 buildings / structures
- 42 piers / wharves
- 19 runways, 61 hangers
- 8 small arms ranges
- 12,810 PPV housing units
- 139 UH buildings,17,500 beds
- 22 childcare centers
- 17 school age / youth programs
- 2,600+ children enrolled
- 1.8 million acres
- \$800 million annual budget
- 10,000 employees
- 325,000 customers







Navy Region Southwest Installations



NBSD, NBPL + NBC = Metro San Diego Installations



National Defense Strategy Alignment (Metro San Diego)

NB Coronado

Third Aircraft Carrier

- For FY23 and FY24, increase of 1 Carrier for a total of 3 Carriers homeported.
- For FY22, 1 Carrier undergoing maintenance away from Coronado.

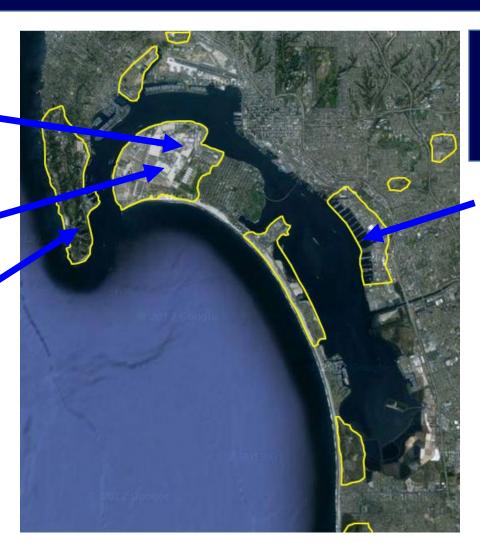
CMV-22 Osprey Aircraft

 Replacing C-2A squadron with CMV-22B squadron (2020-2024)

NB Point Loma

Operational Growth

- Transitioning of submarine class from Los Angeles to Virginia class
 - 1 submarine



Overall, 14% increase in operational units from FY21-FY26

NB San Diego

Operational Growth separated by vessel class Thru FY2027

- Littoral Combat Ship Laydown:
 - Support Facility
 - Mission Module Readiness Center
 - 4 Ships
- Navy Destroyer Vessels
 - 5 Ships
- Amphibious Transport Dock Vessels
 - 2 Ships

Ongoing Pier Recap Plans

Insufficient Dry Dock Capacity, MILCON P-508 Submitted POM23



Naval Base San Diego

5 geographically dispersed locations plus housing areas

- NBSD Main Base
- 750 Pacific Hwy/NAVFAC 1220
- Admiral Baker
- Balboa Hospital
- Murphy Canyon

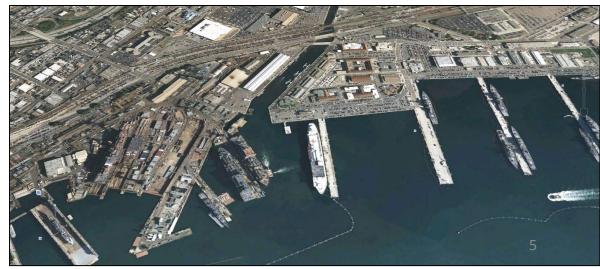
By the Numbers:

- 12 piers
- 1,600 land acres and 326 water acres
- 42,500 personnel
- 73 Air Permits

Mission Highlights

- Primary homeport of the Pacific Fleet, 58 warships
- Vessel maintenance and operations
- Navy Training School





~ 2020 SECNAV Sustainability Award Winner ~



Naval Base Coronado

Nine military facilities

- San Clemente Island
- NAB Coronado
- NAS North Island
- NOLF Imperial Beach
- Silver Strand Training Complex
- Camp Michael Monsoor
- Camp Morena
- SERE Camp Warner Springs
- Naval Training Site Otay Mesa

By the Numbers:

- 57,000 acres
- 36,000 service members, civilian employees and contractors
- 183 Air Permits



Mission Highlights

- **Carrier Base**
- Naval Air Station
- **Special Warfare**
- Fleet Readiness



Naval Base Point Loma

Three Primary Campuses

- Peninsula
- Old Town
- Harbor Drive

Other Locations

- Lindbergh Field
- Balboa Avenue
- Taylor Street

By the numbers:

- 17,000 personnel
- 1,447 buildings, 8 piers
- 1,901 acres
- 86 Air Permits

Mission Highlights:

- Submarine Base
- Navy Fueling
- Navy Research and Development







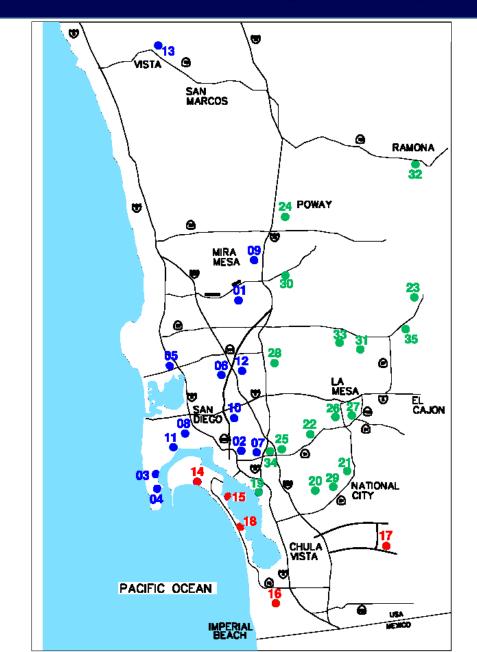
Who We Are: San Diego is Home

- Sailors, civilians, and contractors live and work throughout the County
- Community issues impact Sailors and their families:
 - housing affordability
 - transportation and transit
 - childcare access
- The Navy is committed to our ongoing partnerships throughout the Region





San Diego Navy Family Housing: 8,608 Units



| Naval Base Point Loma | Units |
|-----------------------|--------------|
| On-Station | 12 |
| Off-Station | 2,942 |
| Total | 2,954 |
| Naval Base Coronado | <u>Units</u> |
| On-Station | 97 |
| Off-Station | 603 |
| Total | 700 |
| Naval Base San Diego | <u>Units</u> |
| On-Station | 6 |
| Off-Station | 4,948 |
| Total | 4,954 |
| Grand Total Units: | 8,608 |



Military Impact to San Diego Economy

*Information provided by San Diego Military Advisory Council's 2021 Military Economic Impact Report

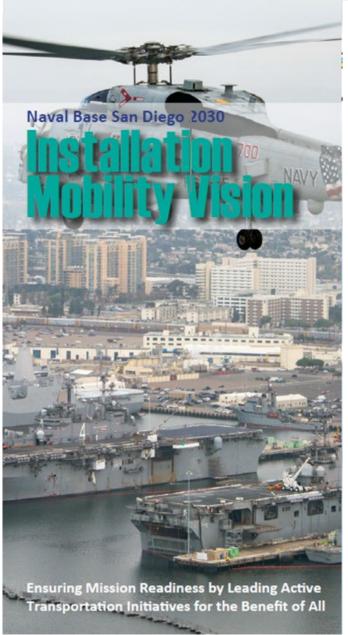
- \$55.2 billion into the San Diego regional economy, or 25% of the SD economy.
- \$35.3 billion in direct military spending.
- Military employs 349,112 people in San Diego, or 23% of the SD economy.
- Aircraft carriers are a Top 10 employer in San Diego.



- Each aircraft carrier brings an estimated \$767 million to the region, employs over 3,000 sailors.
- The SDMAC Annual Military Economic Impact Study Reports are available online: https://www.sdmac.org



Transportation and Transit



The Navy is pursuing smart basing and active transportation solutions to relieve traffic and support alternative transportation methods.

Examples Include:

- Policies mandating on-base residents walk/bike
- Promote carpools/vanpools and public transit use
- Promote contractor shuttles
- Promote flexible schedules including telework
- Infrastructure Upgrades
- VESTA Bridge Construction Project

https://www.sandiegocounty.gov/content/dam/sdc/apcd/PDF/AB 617/Naval
Base San Diego 2030 Mobility Vision.pdf



Environmental Management: Best Practices



Inspections



Training and Outreach



Ship Booms



NBSD Graving Dock



Shrouding for Ship Repair Operations



Storm Water Diversion



SD Metro Navy Air Quality Program

- 44 full time installation environmental staff members plus additional personnel support at the regional, tenant command, and contractor levels.
- Provide compliance/program support for afloat and shore commands
- Managing approximately 342 Air Permits
- NRSW Air Compliance Budget: \$1.6 million annually



Sources of Emissions – Regulated Activities

- Emergency generators
- Fuel dispensing
- Corrosion control activities
 - Abrasive blasting
 - Coating
 - Adhesive operations
 - Stripping tanks
- Firefighting training
- Boilers
- Welding operations
- Off-road and on-road Vehicles













We Are Committed to San Diego's Air Quality

- Transitioned to shore power in the 1980's reduced emissions up to 98%
- Stationary units equipped with best available control technology, as applicable.
- 50-70% reduction in overall welding emissions over the last 20 years.
 - 70% reduction in hexavalent chromium emitting welding processes.
- Investing Funds to Reduce Mobile Source Emissions since 2009
 - Robust program in place to comply with CARB Mobile Source Programs
 - Since FY10, Navy has spent/budgeted \$56.4M for clean vehicle purchases
- NBSD is actively participating in the AB617 process
 - Working with the APCD to establish an Air Monitoring Station at NBSD
- Metro Installations conducted full health risk assessments and perform ongoing screenings



Looking Towards the Future

- The Nexus between Energy, Sustainability, Climate and Environment
 - Executive Order 14057 Catalyzing Clean Energy Industries and Jobs Through Federal Sustainability Federal (December 2021): Pushing the Federal Government to lead by example in order to achieve a carbon pollution-free electricity sector by 2035 and net-zero emissions economywide by no later than 2050.
- We are always looking for creative opportunities to improve, including potential participation in the Low Carbon Fuel Standard (LCFS) Program.

 The Navy will continue pursuing electrification where feasible as a tool of mission resilience.





