



# **State Budget Update**

San Diego CSC Meetings

April 17 & 23, 2024

# State Budget Proposed for FY 24-25

*(as of January 2024)*

**California faces a serious budget deficit - ~\$38B - \$73B deficit /**

- January 2024 Governor Newsom Budget Proposal - Budget Acts of 2024 (*AB 1812 & SB 917*)
- **Likely State Budget Impacts**
  - On April 4, 2024, Governor Newsom announced an agreement on \$17 billion in early actions to reduce the shortfall - State Budget May Revise Proposal could see other significant budget changes.
  - On April 15, 2024, the California Legislature passed junior Budget Bill AB 106 (Statutes of 24) to provide early action to address \$17 B of the state deficit.



# State Budget Proposed for FY 24-25

Fiscal Year	CAP District Implementation	CAP Incentives	Community Air Grants	Total
Who administers this funding?	CARB (OCAP) administers to Air Districts	Administered through the Air Districts	Administered through CARB to eligible California community-based organizations and Tribes	
What is this funding used for?	AB 617 Program support such as: interpretation, facilitation, CSC stipends, CERP & CAMP development, staffing, outreach, equipment	Community-identified projects, clean technology, infrastructure	Community engagement/outreach, education, monitoring, data collection/analysis, logistical support	
Proposed Amount 2024-25	\$50M	\$195M	\$5M	\$250M <i>(\$50M less than year prior)</i>